

"УТВЕРЖДАЮ"  
Начальник управления промышленной  
безопасности и инженерного обеспечения  
тройзвода

20 г.

20 г.

Наименование объекта: ФГУП ПО МАЯК Завод 40

**ЛОКАЛЬНАЯ СМЕТА № 1С/2015**  
(определение начальной (максимальной) цены)

на капитальный ремонт сооружения ГО-40-1 (убежище на 300 человек) инв.№ 0201147

Составлена в базовых ценах 2000г. (редакция 2009г.) с индексом пересчета в текущие цены  
Основание: Ремонтная ведомость от 29.06.2012г. № РВ-40/4

Сметная стоимость 187,653 тыс.руб.  
Нормативная трудоемкость 1919,747 чел.-ч.  
Текущая стоимость с НДС 1176,42578 тыс.руб.  
Сумма НДС 179,45478 тыс.руб.

№ п/п	Шифр и номер позиции норматива	Наименование работ и затрат, единица измерения	Количество	Стоимость ед., руб.		Общая стоимость, руб.			Затраты труда, чел.-ч		
				Всего	Экспл машин в т.ч. зарплата	Всего	Основная зарплата	Экспл машин в т.ч. зарплата	на единицу	всего	
											Основная зарплата
<b>ЗАТО = 1.13 Капитальный ремонт производственных зданий</b>											
	МДС 81-38.2004 п.1	на ТЕР кроме ТЕР46		К=ЭММ*1,2, ЗПМ*1,2, ОЗП*1,2, ТЗ*1,2, ТЗМ*1,2							
	МДС 81-35.2004 п.4.7	на ТЕРр, ТЕР46		К=ЭММ*1,0, ЗПМ*1,0, ОЗП*1,0, ТЗ*1,0, ТЗМ*1,0							
	МДС 81-35.2004 п.4.7	на ТЕР кроме ТЕР46		К=ЭММ*1,25, ЗПМ*1,25, ОЗП*1,15, ТЗ*1,15, ТЗМ*1,25							
1	68-13-2	Разборка асфальтобетонных покрытий тротуаров толщиной до 4 см: с помощью молотков отбойных пневматических	1000 м2	4.84	1763.82	1077.84	8537	3320	5217	57.76	279.56
					685.98	215.91			1045	15.7	75.99
2	01-01-014-6	Разработка грунта с погрузкой на автомобили-самосвалы экскаваторами с ковшем вместимостью 0,25 м3, группа грунтов 3	1000 м3	0.86	16621.15	15944.37	14294	577	13712	60.2	51.77
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				670.68	2981.89			2564	188.22	161.87
3	601-9001	Перевозка грузов автомобилями-самосвалами (работающими вне карьеров) на расстояние до 1 км (1-й класс груза)	т	1548	4.31	-	6672	-	-	-	-
4	01-01-016-2	Работа на отвале, группа грунтов 2-3	1000 м3	0.86	610.09	549.09	524	48	472	5.04	4.33
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				56.12	109.89			95	5.96	5.12
5	01-02-057-3	Разработка грунта вручную в траншеях глубиной до 2 м без креплений с откосами, группа грунтов 3	100 м3	0.26	3813.17	-	991	991	-	342.24	88.98
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				3813.17	-			-	-	-
6	12-01-017-1	Устройство выравнивающих стяжек цементно-песчаных толщиной 15 мм	100 м2	2.66	1907.3	333.43	5074	1233	887	37.56	99.92
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				463.52	44.82			119	2.91	7.74
7	12-01-017-2	На каждый 1 мм изменения толщины добавлять или исключать к норме 12-01-017-1	100 м2	53.2	93.15	4.82	4955	906	256	1.38	73.42
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				17.03	0.69			37	0.05	2.39
8	61-1-2	Сплошное выравнивание штукатурки стен цементно-известковым раствором при толщине намета: до 10 мм	100 м2	1.3	1207.57	22.76	1570	654	30	42.37	55.08
					603.2	10.14			13	0.64	0.83
9	11-01-044-2	Нарезка швов в бетоне: с заполнением швов герметиком при устройстве полимерных наливных полов	100 м	0.66	1318.62	1055.63	871	105	697	13.4	8.84
	К=ЭММ*1.25*1.2, ЗПМ*1.25*1.2, ОЗП*1.15*1.2, ТЗ*1.15*1.2, ТЗМ*1.25*1.2				159.14	77.5			51	4.2	2.77

1	2	3	4	5	6	7	8	9	10	11	
17	07-01-037-3	Герметизация мастикой швов горизонтальных	100 м	0.19	1316.26	393.62	250	54	75	21.94	4.17
	К=ЭММ)*1 25*1.2				284.39	-					
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
17.1	101-0616	Мастика клеящая спандевая уплотняющая неотверждающаяся МСУ	кг	-14.25	8.51	-	-121	-	-	-	-
17.2	101-2390	Герметик Сазиласт 21, двухкомпонентный для герметизации швов, деформативность 25%	м	0.003971	25622.8	-	102	-	-	-	-
18	08-02-002-5	Кладка перегородок из кирпича неармированных толщиной в 1/2 кирпича при высоте этажа до 4 м	100 м <sup>2</sup>	1.11	3041.5	584.95	3376	2687	649	198.71	220.56
	К=ЭММ)*1 25*1.2				2420.52	113.77			126	6.17	6.84
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
19	11-01-002-1	Устройство подстилающих слоев песчаных	1 м <sup>3</sup>	4.6	234.45	35.51	1078	267	163	4.71	21.65
	К=ЭММ)*1 25*1.2				58.07	6.19			28	0.45	2.07
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
20	11-01-002-4	Устройство подстилающих слоев щебеночных	1 м <sup>3</sup>	4.6	287.21	61.14	1321	300	281	5.15	23.68
	К=ЭММ)*1 25*1.2				65.15	11.34			52	0.83	3.8
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
21	12-01-017-1	Устройство выравнивающих стяжек цементно-песчаных толщиной 15 мм	100 м <sup>2</sup>	2.69	1907.3	333.43	5131	1247	897	37.56	101.05
	К=ЭММ)*1 25*1.2				463.52	44.82			121	2.91	7.83
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
22	12-01-017-2	На каждый 1 мм изменения толщины добавлять или исключать к норме 12-01-017-1	100 м <sup>2</sup>	53.8	93.15	4.82	5011	916	259	1.38	74.24
	К=ЭММ)*1 25*1.2				17.03	0.69			37	0.05	2.42
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
23	6002029-1	Погрузочные работы при автомобильных перевозках-Мусор строительный	м	1548	3.3	3.3	5108	-	5108	-	-
24	601-9001	Перевозка грузов автомобилями-самосвалами (работающими вне карьеров) на расстояние до 1 км (1-й класс груза)	м	1548	4.31	-	6672	-	-	-	-
25	01-01-033-3	Засыпка траншей и котлованов с перемещением грунта до 5 м бульдозерами мощностью 59 кВт (80 л.с.), группа грунтов 3	1000 м <sup>3</sup>	0.86	1138.04	1138.04	979	-	979	-	-
	К=ЭММ)*1 25*1.2				-	246.2			212	15.54	13.36
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
26	01-01-033-9	При перемещении грунта на каждые последующие 5 м добавлять к норме 01-01-033-03	1000 м <sup>3</sup>	1.72	493.22	493.22	848	-	848	-	-
	К=ЭММ)*1 25*1.2				-	106.7			184	6.74	11.58
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
27	01-02-005-1	Уплотнение грунта пневматическими трамбовками, группа грунтов 1-2	100 м <sup>3</sup>	8.6	520.52	309.89	4476	1811	2665	17.29	148.71
	К=ЭММ)*1 25*1.2				210.63	62.72			539	4.56	39.22
	ЗПМ)*1 25*1.2										
	ОЗП)*1 15*1.2										
	ТЗ)*1 15*1.2										
	ТЗМ)*1 25*1.2										
28	01-01-036-2	Планировка площадей бульдозерами мощностью 79 кВт (108 л.с.)		0.78	33.78	33.78	26	-	26	-	-

1	2	3	4	5	6	7	8	9	10	11
	К=ЭММ)¹ 25¹ 2 ЗПМ)¹ 25¹ 2 ОЗП)¹ 15¹ 2 ТЗ)¹ 15¹ 2 ТЗМ)¹ 25¹ 2	1000 м2			6.92			5	0.38	0.29
29	01-02-027-2 Планировка площадей механизированным способом, группа грунтов 2		0.78	191.75	191.75	150	-	150	-	-
	К=ЭММ)¹ 25¹ 2 ЗПМ)¹ 25¹ 2 ОЗП)¹ 15¹ 2 ТЗ)¹ 15¹ 2 ТЗМ)¹ 25¹ 2	1000 м2			30.44			24	1.65	1.29
30	47-01-046-3 Подготовка почвы для устройства партерного и обыкновенного газона с внесением растительной земли слоем 15 см механизированным способом		7.8	1774.39	10.17	13840	4284	79	48.41	377.6
	К=ЭММ)¹ 25¹ 2 ЗПМ)¹ 25¹ 2 ОЗП)¹ 15¹ 2 ТЗ)¹ 15¹ 2 ТЗМ)¹ 25¹ 2	100 м2		549.22	1.66			13	0.11	0.82
31	47-01-046-6 Посев газонов партерных, мавританских и обыкновенных вручную		7.8	726.03	505.08	5664	779	3940	8.27	64.48
	К=ЭММ)¹ 25¹ 2 ЗПМ)¹ 25¹ 2 ОЗП)¹ 15¹ 2 ТЗ)¹ 15¹ 2 ТЗМ)¹ 25¹ 2	100 м2		99.85	65.1			508	4.11	32.06
	Итого по локальной смете					139021	23133	38134		1919.75
	СТОИМОСТЬ ОБЩЕСТРОИТЕЛЬНЫХ РАБОТ					110388	19095	27759		380.3
	. НАКЛАДНЫЕ РАСХОДЫ - (%=95 - по стр. ,2,4,25,26,27,28 %=80 - по стр. ,5,29 %=120 - по стр. ,6,7,10,11,11.1,12,12.1,12.2,13,13.1,13.2,21,22 %=123 - по стр. ,9,9.1,9.2,19,20 %=122 - по стр. ,14,14.1,14.2,14.3,14.4,14.5,14.6,18 %=90 - по стр. ,15,15.1,15.2,15.3 %=130 - по стр. ,17,17.1,17.2 %=115 - по стр. ,18,18.1,18.2,18.3,18.4,18.5,18.6,18.7,18.8,18.9,18.10,18.11,18.12,18.13,18.14,18.15,18.16,18.17,18.18,18.19,18.20,18.21,18.22,18.23,18.24,18.25,18.26,18.27,18.28,18.29,18.30,18.31,18.32,18.33,18.34,18.35,18.36,18.37,18.38,18.39,18.40,18.41,18.42,18.43,18.44,18.45,18.46,18.47,18.48,18.49,18.50,18.51,18.52,18.53,18.54,18.55,18.56,18.57,18.58,18.59,18.60,18.61,18.62,18.63,18.64,18.65,18.66,18.67,18.68,18.69,18.70,18.71,18.72,18.73,18.74,18.75,18.76,18.77,18.78,18.79,18.80,18.81,18.82,18.83,18.84,18.85,18.86,18.87,18.88,18.89,18.90,18.91,18.92,18.93,18.94,18.95,18.96,18.97,18.98,18.99,19,19.1,19.2,19.3,19.4,19.5,19.6,19.7,19.8,19.9,19.10,19.11,19.12,19.13,19.14,19.15,19.16,19.17,19.18,19.19,19.20,19.21,19.22,19.23,19.24,19.25,19.26,19.27,19.28,19.29,19.30,19.31,19.32,19.33,19.34,19.35,19.36,19.37,19.38,19.39,19.40,19.41,19.42,19.43,19.44,19.45,19.46,19.47,19.48,19.49,19.50,19.51,19.52,19.53,19.54,19.55,19.56,19.57,19.58,19.59,19.60,19.61,19.62,19.63,19.64,19.65,19.66,19.67,19.68,19.69,19.70,19.71,19.72,19.73,19.74,19.75,19.76,19.77,19.78,19.79,19.80,19.81,19.82,19.83,19.84,19.85,19.86,19.87,19.88,19.89,19.90,19.91,19.92,19.93,19.94,19.95,19.96,19.97,19.98,19.99,20,20.1,20.2,20.3,20.4,20.5,20.6,20.7,20.8,20.9,20.10,20.11,20.12,20.13,20.14,20.15,20.16,20.17,20.18,20.19,20.20,20.21,20.22,20.23,20.24,20.25,20.26,20.27,20.28,20.29,20.30,20.31,20.32,20.33,20.34,20.35,20.36,20.37,20.38,20.39,20.40,20.41,20.42,20.43,20.44,20.45,20.46,20.47,20.48,20.49,20.50,20.51,20.52,20.53,20.54,20.55,20.56,20.57,20.58,20.59,20.60,20.61,20.62,20.63,20.64,20.65,20.66,20.67,20.68,20.69,20.70,20.71,20.72,20.73,20.74,20.75,20.76,20.77,20.78,20.79,20.80,20.81,20.82,20.83,20.84,20.85,20.86,20.87,20.88,20.89,20.90,20.91,20.92,20.93,20.94,20.95,20.96,20.97,20.98,20.99,21,21.1,21.2,21.3,21.4,21.5,21.6,21.7,21.8,21.9,21.10,21.11,21.12,21.13,21.14,21.15,21.16,21.17,21.18,21.19,21.20,21.21,21.22,21.23,21.24,21.25,21.26,21.27,21.28,21.29,21.30,21.31,21.32,21.33,21.34,21.35,21.36,21.37,21.38,21.39,21.40,21.41,21.42,21.43,21.44,21.45,21.46,21.47,21.48,21.49,21.50,21.51,21.52,21.53,21.54,21.55,21.56,21.57,21.58,21.59,21.60,21.61,21.62,21.63,21.64,21.65,21.66,21.67,21.68,21.69,21.70,21.71,21.72,21.73,21.74,21.75,21.76,21.77,21.78,21.79,21.80,21.81,21.82,21.83,21.84,21.85,21.86,21.87,21.88,21.89,21.90,21.91,21.92,21.93,21.94,21.95,21.96,21.97,21.98,21.99,22,22.1,22.2,22.3,22.4,22.5,22.6,22.7,22.8,22.9,22.10,22.11,22.12,22.13,22.14,22.15,22.16,22.17,22.18,22.19,22.20,22.21,22.22,22.23,22.24,22.25,22.26,22.27,22.28,22.29,22.30,22.31,22.32,22.33,22.34,22.35,22.36,22.37,22.38,22.39,22.40,22.41,22.42,22.43,22.44,22.45,22.46,22.47,22.48,22.49,22.50,22.51,22.52,22.53,22.54,22.55,22.56,22.57,22.58,22.59,22.60,22.61,22.62,22.63,22.64,22.65,22.66,22.67,22.68,22.69,22.70,22.71,22.72,22.73,22.74,22.75,22.76,22.77,22.78,22.79,22.80,22.81,22.82,22.83,22.84,22.85,22.86,22.87,22.88,22.89,22.90,22.91,22.92,22.93,22.94,22.95,22.96,22.97,22.98,22.99,23,23.1,23.2,23.3,23.4,23.5,23.6,23.7,23.8,23.9,23.10,23.11,23.12,23.13,23.14,23.15,23.16,23.17,23.18,23.19,23.20,23.21,23.22,23.23,23.24,23.25,23.26,23.27,23.28,23.29,23.30,23.31,23.32,23.33,23.34,23.35,23.36,23.37,23.38,23.39,23.40,23.41,23.42,23.43,23.44,23.45,23.46,23.47,23.48,23.49,23.50,23.51,23.52,23.53,23.54,23.55,23.56,23.57,23.58,23.59,23.60,23.61,23.62,23.63,23.64,23.65,23.66,23.67,23.68,23.69,23.70,23.71,23.72,23.73,23.74,23.75,23.76,23.77,23.78,23.79,23.80,23.81,23.82,23.83,23.84,23.85,23.86,23.87,23.88,23.89,23.90,23.91,23.92,23.93,23.94,23.95,23.96,23.97,23.98,23.99,24,24.1,24.2,24.3,24.4,24.5,24.6,24.7,24.8,24.9,24.10,24.11,24.12,24.13,24.14,24.15,24.16,24.17,24.18,24.19,24.20,24.21,24.22,24.23,24.24,24.25,24.26,24.27,24.28,24.29,24.30,24.31,24.32,24.33,24.34,24.35,24.36,24.37,24.38,24.39,24.40,24.41,24.42,24.43,24.44,24.45,24.46,24.47,24.48,24.49,24.50,24.51,24.52,24.53,24.54,24.55,24.56,24.57,24.58,24.59,24.60,24.61,24.62,24.63,24.64,24.65,24.66,24.67,24.68,24.69,24.70,24.71,24.72,24.73,24.74,24.75,24.76,24.77,24.78,24.79,24.80,24.81,24.82,24.83,24.84,24.85,24.86,24.87,24.88,24.89,24.90,24.91,24.92,24.93,24.94,24.95,24.96,24.97,24.98,24.99,25,25.1,25.2,25.3,25.4,25.5,25.6,25.7,25.8,25.9,25.10,25.11,25.12,25.13,25.14,25.15,25.16,25.17,25.18,25.19,25.20,25.21,25.22,25.23,25.24,25.25,25.26,25.27,25.28,25.29,25.30,25.31,25.32,25.33,25.34,25.35,25.36,25.37,25.38,25.39,25.40,25.41,25.42,25.43,25.44,25.45,25.46,25.47,25.48,25.49,25.50,25.51,25.52,25.53,25.54,25.55,25.56,25.57,25.58,25.59,25.60,25.61,25.62,25.63,25.64,25.65,25.66,25.67,25.68,25.69,25.70,25.71,25.72,25.73,25.74,25.75,25.76,25.77,25.78,25.79,25.80,25.81,25.82,25.83,25.84,25.85,25.86,25.87,25.88,25.89,25.90,25.91,25.92,25.93,25.94,25.95,25.96,25.97,25.98,25.99,26,26.1,26.2,26.3,26.4,26.5,26.6,26.7,26.8,26.9,26.10,26.11,26.12,26.13,26.14,26.15,26.16,26.17,26.18,26.19,26.20,26.21,26.22,26.23,26.24,26.25,26.26,26.27,26.28,26.29,26.30,26.31,26.32,26.33,26.34,26.35,26.36,26.37,26.38,26.39,26.40,26.41,26.42,26.43,26.44,26.45,26.46,26.47,26.48,26.49,26.50,2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35.1,35.2,35.3,35.4,35.5,35.6,35.7,35.8,35.9,35.10,35.11,35.12,35.13,35.14,35.15,35.16,35.17,35.18,35.19,35.20,35.21,35.22,35.23,35.24,35.25,35.26,35.27,35.28,35.29,35.30,35.31,35.32,35.33,35.34,35.35,35.36,35.37,35.38,35.39,35.40,35.41,35.42,35.43,35.44,35.45,35.46,35.47,35.48,35.49,35.50,35.51,35.52,35.53,35.54,35.55,35.56,35.57,35.58,35.59,35.60,35.61,35.62,35.63,35.64,35.65,35.66,35.67,35.68,35.69,35.70,35.71,35.72,35.73,35.74,35.75,35.76,35.77,35.78,35.79,35.80,35.81,35.82,35.83,35.84,35.85,35.86,35.87,35.88,35.89,35.90,35.91,35.92,35.93,35.94,35.95,35.96,35.97,35.98,35.99,36,36.1,36.2,36.3,36.4,36.5,36.6,36.7,36.8,36.9,36.10,36.11,36.12,36.13,36.14,36.15,36.16,36.17,36.18,36.19,36.20,36.21,36.22,36.23,36.24,36.25,36.26,36.27,36.28,36.29,36.30,36.31,36.32,36.33,36.									